

BUDGET REVIEW

TERMS OF REFERENCE AND SCOPING

Review Topic	Budget 2018-19
Membership (and Chairman)	3 members of Corporate Governance & Audit Committee and 3 members of Overview & Scrutiny Committee to be sought at their meetings in November 2017.
Terms of Reference	To consider the proposed variances on the 2018-19 budget. To comment on these in advance of Cabinet consideration of the Budget 2018-19 in February 2018.
Scope	5 Year Financial Model Statement of Resources 2017-18 to 2022-23 Projected Revenue Budget Variations 2018-19.
Review Period	December 2017
Officer support	Mr J Ward, Mr D Cooper, Mrs H Belenger and Miss L Higenbottam
Frequency of Meetings	One meeting to be held on 12 December 2017
Report back to	OSC on 16 January 2018 and CGAC on 25 January 2018